

Expenses	Item		In-kind Contributions from Garfield, & Gilbert Elementary Schools and Englewood	Funds Requested of the Disciples Reconciliation Fund
Facility	Building Rental for 5 days @ \$150 per day	\$750.00	\$750.00	
Administration by Englewood Staff	5 hours of administration a week for 13 weeks prior to the event @ \$25.00 per hour	\$1,625.00	\$1,625.00	
Administration during the event by Englewood Staff	6 hours of administration during the event for 5 days @ \$25.00 per hour	\$750.00	\$750.00	
Secretarial/Accounting by Englewood Staff	2 hours of secretarial and accounting per week for 13 weeks @ \$25.00 per hour	\$650.00	\$650.00	
Flight for Drum Teacher Susu Pampanin	Airline ticket from San Fransisco to Seattle and return	\$285.00	\$285.00	
Administration by Gilbert Staff	5 hours of administration by school counselor @ \$30 per hour	\$150.00	\$150.00	
Administration by Garfield Staff	5 hours of administration by school counselor @ \$30 per hour	\$150.00	\$150.00	
Breakfast for three teachers	Breakfast for three Teachers for 6 days @ \$10 per meal			\$180.00
Video	Video recording and live stream of the final show			\$300.00
Sound and Lighting	Sound and Lighting by Davis High School Stagecraft class-donation to ASB			\$300.00
Paper plates, paper napkins	Paper goods			\$35.00
Transportation	Transportation for 13 Garfield Elementary students to Englewood Church by Little Hopper Bus for 5 days @ \$125 per day + one- time charge of \$50			\$676.88
T-shirt/poster design	Design of t-shirt and poster by graphic designer			\$250.00
T-Shirt printing	Printing of 30 children's t-shirts and 5 adult t- shirts @ \$10 per shirt			\$350.00
Expenses	Item	Paid for from other Grants		
Snack for 25 Children	Snack for 25 kids @ \$5 per child for 5 days	\$625.00		
Fee for Marimba Teacher Sherree Seretse	6.5 hours of teaching @ \$300 per hour	\$1,950.00		
Dinner for 25 Children, 3 Teachers and 5 Volunteers	Final day evening meal for 33 people @ \$10 per meal	\$330.00		
Fee for Djembe Teacher Afua Kouyate'	6.5 hours of teaching @ \$300 per hour	\$1,950.00		
Fee for Tabla Teacher Susu Pampanin	6.5 hours of teaching @ \$300 per hour	\$1,950.00		
Meal stipend for Djembe Teacher	Lunch for 5 days @ \$15 per meal and Dinner for 4 days @ \$20 per meal (5th evening dinner will be provided)	\$155.00		
Meal Stipend for Marimba Teacher	Lunch for 5 days @ \$15 per meal and Dinner for 4 days @ \$20 per meal (5th evening dinner will be provided)	\$155.00		
Meal Stipend for Tabla Teacher	Lunch for 5 days @ \$15 per meal and Dinner for 4 days @ \$20 per meal (5th evening dinner will be provided)	\$155.00		
Meal Stipend for Director and 2 Volunteers	Dinner for 4 days @ \$20 per meal (5th evening dinner will be provided)	\$240.00		
Total		\$11,870.00		
	minus inkind	\$4,360.00	\$4,360.00	
		\$7,510.00		
	additional expenses	\$2,091.88		\$2,091.88
	Total Cost	\$9,601.88		
		\$9,601.88		

Source	Income
Financial Contribution by Yakima Rotary	\$5,000.00
Financial Contributions by memorial fund for George Roulston	
	\$2,575.00
Total Income	\$7,575.00
Grant Expenses	\$9,601.88
Shortfall	-\$2,026.88
Funds Requested of the Disciples Reconciliation Fund	\$2,090.00

Paid for by the George Roulston Memorial Gift	\$2,575.00
Paid for by the Rotary Club Grant	\$4,935.00