



2021-22

**ANNUAL
REPORT**

2021-2022 Ministry Year Highlights

WORSHIP

For many, their first (and sometimes only) understanding of and connection to 'church' is in worship, and we are blessed with a wide variety of committed and talented worship teams. Added to outstanding preaching, our Sunday morning worship teams include more than 150 people in:

- chancel choir
- chancel bells
- ensemble
- musicians
- technicians
- acolytes
- communications
- welcomers
- ushers
- deacons/elders
- nursery & Sunday school



In addition to our regular Worship Services every week we also tried a few new things:

- "What It's Like to Be Me" Lenten Series personal stories shared by some of our members concluding with a Good Friday meal and Journey to the Cross followed by a first Gospel Sunday Worship to finish 2021.
- Together @ 10:10 with J ARTiz
- Special Father's Day/Juneteenth Celebration with Gospel Choir
- Live Streaming of 9:00 and 11:15 Worship has continued every Sunday since June of 2021.



WELCOME & FELLOWSHIP

- Taste & See Events brought opportunities to learn about Broadway's Small Groups and Sunday School Classes
- Annual Chicken Dinner served 250 people
- Broad Welcome Nights brings together those who are new to our church community
- New Members joined = 29
- Refreshments every Sunday in Fellowship Hall



CARING FOR EACH OTHER



- CareLink continues to touch the lives of our congregants with compassionate care via our thirteen different ministries and an average of 163 volunteers on a monthly basis.
- Cared for one of our families with a special offering after their house was destroyed by fire.
- Two of our graduating Seniors received a scholarship of \$400.00 each



FAITH FORMATION

Discipleship is about relationship - with God and each other. It's within these relationships that we encounter who we are and who we are called to be.

- 24th Annual Women's Retreat shared with 64 sisters and keynote speaker/ author Ibtisam Barakat with an offering to support City of Refuge
- Spring Youth Retreat was an Uplifting Success!
- 2022 VBS *Quest for the King's Armor* enjoyed by 50 children
- Welcomed new Children's Ministry staff Kate and Sarah!
- Celebrated 6 baptisms
- Several new Discipleship Groups & Classes added so at any given time we are able to offer around 30 different growth opportunities!
- All God's Children Ministry continued its partnership with MU to host student interns to aid in supporting disability and inclusion within our faith community. AGC recently hosted a Night of the Arts event and plan other events to promote inclusion and accessibility.

OUTREACH & COMMUNITY ENGAGEMENT

BCC volunteers extending a broad reach in the community serving through Mobile Food Pantry, Loaves & Fishes, Ronald McDonald, Wardrobe, Mobility Worldwide, Racial Reconciliation, Community Gardens and more:

- Total outreach number for 2021-2022 is **\$195,487.64** of which \$93,534.15 was given through MOM to 37 organizations/causes in Columbia.
- Over \$35K was raised for Habitat For Humanity
- Over The Edge event raised \$6,625.00 for Love Columbia
- Host for Room at The Inn during January
- Via Tree of Hope, 75 children received gifts, gift cards and made their Christmas a bit brighter
- Numerous BCC members volunteered to participate in *For Columbia*, a day of service with neighbors helping neighbors in various projects around the City.
- Special Offerings (Haiti/Afghanistan/KY tornadoes) totaled \$10,081.75
- El Salvador Mission Trip



Vision in Action



The Imaginarium Team continues to move forward with a listening pilgrimage whose mission is to imagine collectively Broadway's reach into our community. The team has completed one "round" of listening sessions with two distinct groups of Broadway members, and is preparing for a second round with three more groups over the summer months.

Our **Multi-Racial/Ethnic Priority Action Team** has supported the existing work of Broadway-led community group, Race Onward, focused on understanding and fighting racism in the world. This Priority Action Team has focused on matters of worship and hospitality that might encourage greater participation of a wider array of people. Specifically designed worship services including "A Gospel Christmas" and "Black Dad. White Dad" on Juneteenth are two primary examples. Together @ 10:10 was an additional expression of worship that featured Future Soul musicians J Artiz and the Mo Soul Collective. Other hopes for fellowship, worship and community events are eagerly anticipated.

The Affirming LGBTQIA+ Persons and Families Team has been working to find ways to include people from all groups and to ensure that Broadway is Open and Affirming both in name and in action:

- developed nametags that indicate BCC is open and affirming
- started including pronoun stickers at the welcome table
- working to get listed on the Disciples Alliance website as an open and affirming church so that members of this community can easily find us.

Green Chalice/Ecological Stewardship Team is assembling bids for the renovation of lighting in our building in phases. This will be another step toward achieving the covenantal agreement to become a Green Chalice Congregation. Thanks to the many groups who have reduced our carbon footprint in recycling and materials choices.

The Every Ability Flourishes Team is working to promote inclusion and accessibility across the life of the church. In partnership with MU's Department of Occupational Therapy, group members helped co-host a Community Conversation on Disability, Inclusion and Faith Communities last fall. We've recently completed a congregational survey whose data will inform a strategic plan to help every ministry area become truly inclusive and accessible for all gifts and abilities.

Front Porch/Facilities Enhancements Team have already begun to imagine how our facility serves our ultimate vision.

- priorities continue to surface and expand.
- enhancing our website and virtual presence is in progress
- expanded our presence with new outdoor banners
- consulted with Randy Coil who lead the team on a tour of two other churches in town that offered great possibilities for what could be done at BCC to enhance usability, functionality, and accessibility.
- creation of a Master Plan for our building and grounds intended as growing next steps.

BY THE NUMBERS

Balance Sheet June 2022

| | |
|------------------------------------------------------------------|------------------------------|
| Assets | |
| 1010 - Bank - Construction Checking | \$100.00 |
| 1000 - Petty Cash | \$250.00 |
| 1010 - Bank - Checking | \$423,245.89 |
| 1020 - Bank - Money Market Account | <u>\$381,838.79</u> |
| Short Term | \$805,434.68 |
| 1045 - Permanent Fund-Property | \$33,416.10 |
| 1050 - Permanent Fund-Education | \$146,609.15 |
| 1055 - Permanent Fund-Christian Concerns | \$38,416.62 |
| 1060 - Permanent Fund-Worship & Lit. Arts | <u>\$65,154.02</u> |
| Long Term | \$283,595.89 |
| Other Assets | |
| 1070 - Prepaid Insurance | <u>-\$1,458.90</u> |
| | <u>-\$1,458.90</u> |
| Total Asset | <u>\$1,087,571.67</u> |
| Liabilities | |
| 2075 - Pension Payable | <u>\$347.44</u> |
| Total Liabilities | \$347.44 |
| 3000 - Fund Balance | \$783.80 |
| Current Yr Net Activity | <u>\$3,612.02</u> |
| Total Current Yr Net Activity | \$4,395.82 |
| Restricted Funds | |
| Total Temporarily Restricted | \$799,232.52 |
| Total Permanently Restricted | <u>\$283,595.89</u> |
| Total Restricted Funds | \$1,082,828.41 |
| Total Liabilities, Fund Principal, & Restricted Funds | <u>\$1,087,571.67</u> |

2022-2023 Operating Budget

Revenues:

| | Budget (2021-2022) | Total Received | Budget (2022-2023) |
|----------------------------|-------------------------------|---------------------------|-------------------------------|
| Pledged Giving | \$845,749.10 | \$866,588.75 | \$885,129.17 |
| Unpledged Giving | \$52,688.15 | \$59,582.00 | \$52,688.15 |
| Loose Offerings | \$10,168.73 | \$9,153.45 | \$10,168.73 |
| Sunday School | \$0.00 | | |
| Interest Income | \$0.00 | \$17.33 | |
| Approved Budget Allocation | <u>\$57,881.34</u> | | <u>\$48,256.63</u> * |
| | \$966,487.32 | \$935,341.53 | \$996,242.68 |

Ministry Areas:

| | Budget (2021-2022) | Total Expended | Budget (2022-2023) |
|-----------------------|-------------------------------|---------------------------|-------------------------------|
| Staff Payroll | \$ 649,307.60 | \$621,763.29 | \$ 657,263.42 |
| Administration | \$ 48,135.00 | \$47,559.80 | \$ 53,735.00 |
| Children & Youth | \$ 16,020.00 | \$12,521.19 | \$ 16,520.00 |
| Fellowship | \$ 1,800.00 | \$2,668.81 | \$ 2,600.00 |
| Discipleship | \$ 1,150.00 | \$727.31 | \$ 1,350.00 |
| Property | \$ 132,700.00 | \$141,794.05 | \$ 144,750.00 |
| Service (MOM) | \$ 96,648.72 | \$93,534.15 | \$ 99,624.26 |
| Stewardship | \$ 630.00 | \$285.31 | \$ 300.00 |
| Worship | \$ 20,096.00 | \$10,875.60 | \$ 20,100.00 |
| Prior Yr Net Activity | | <u>\$3,612.02</u> | |
| | \$966,487.32 | \$931,729.51 | \$996,242.68 |

* = BCC Approved 6/5/22 - Financed by 2021-2022 Prior Yr Net Activity Fund and Appropriation Funds

Total Unspent Budget 2021-2022 **\$3,612.02**



Broadway Christian Church

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BROAD HEARTS BROAD MINDS BROAD REACH

WHERE LOVE LEADS

Before Walt Disney envisioned Disneyland, he was fired from his job working for a Kansas City Newspaper because his editor said he “lacked imagination.” Shocked by the irony, Bob Goff said, “If we only do what we’re familiar with, we might miss what we’ve been made for.” For all the horror the pandemic introduced to humanity, it also challenged the reach of our imaginations to envision a whole new world.

Our first inclination was to get back to “normal”; life as it was before the world came to a full stop. At Broadway, that meant resuming our pre-COVID worship schedule and reinvesting in the ministries that have been transformative in Broadway’s past. There was a genuine enthusiasm and comfort in that engagement even as we knew the world wasn’t going to be the same ever again. Nationwide, in-person worship attendance hovers around 40% of pre-COVID engagement and financial giving to local churches has taken a similar dip.

While Broadway has remained faithful, outpacing the national averages on both fronts, we experience numerous challenges of the new religious landscape in America. Challenges may be more healthily approached as opportunities.

In the face of such change, Broadway imagined six new Priority Action Teams to carry forward new energy. We’ve begun to see incremental fruit from these efforts even as bigger strides forward are needed. The beauty of our guiding tagline, “Where Love Leads” gives us imaginative freedom and flexibility to dive forward with new innovations that meet a fragmented and questioning world with a spirit of transformative healing. Now, we seek the bold faith that has long marked the faithful of Broadway to respond to an ever changing society with the love of Jesus in whatever manifestation is next effectively imagined.

This Annual Report is full of numbers, statistics and events that look back on a challenging yet meaningful year. Behind each word and number are impacted lives, transformed by the love of God for the good of the world. We celebrate your faithfulness and the faithfulness of God expressed through these pages! Looking forward, let’s not miss what we’ve been made for, Broadway. May we enter this 64th year with new vigor and imagination, trusting that even as we stretch the comforts of familiarity, Love will lead us forward...

~ Rev. Mark Briley, Lead Pastor